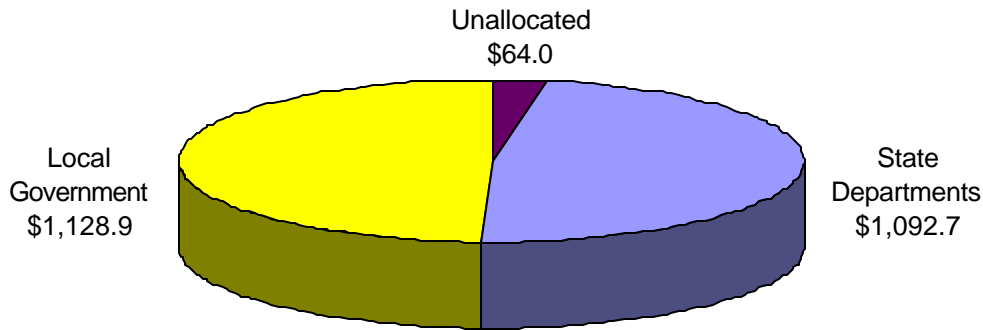


Statewide Goal, Objective and Department Allocations

Allocation of FY 2002 State General Fund Revenue between Local Government and State Departments \$2,285.6 Million in Gross Revenue



GENERAL FUND TAX REVENUE TO LOCAL GOVERNMENT: *

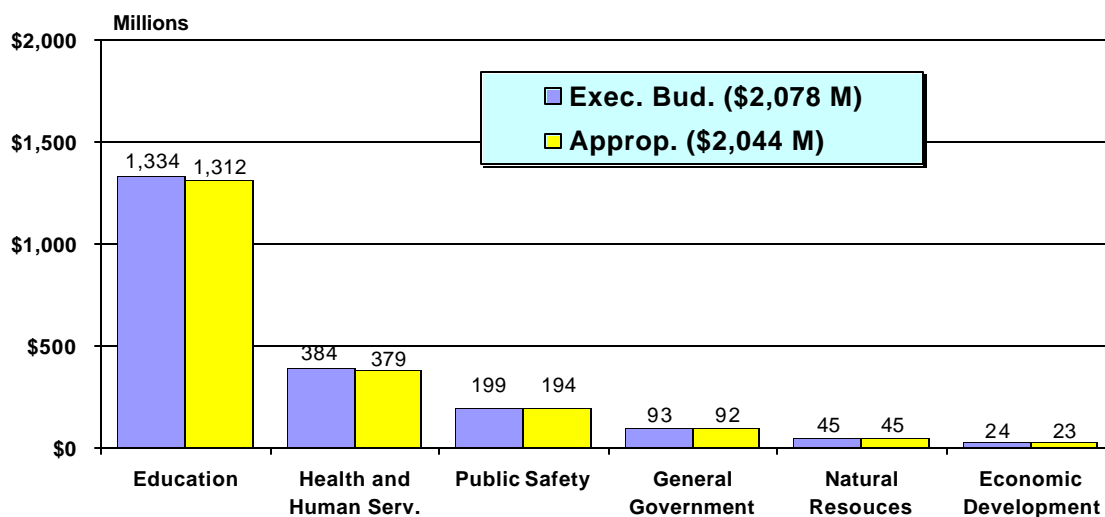
• Education:		
Public School Appropriation		\$933.0 M
Community College Appropriation		20.6
Public School Income Fund (Cigarette and Liquor Surcharge)		5.4
Community College Fund (Liquor Surcharge)		<u>0.3</u>
Total		\$959.3 M
• Health and Social Services:		
Public Health District Appropriation		\$10.6 M
Catastrophic Health Care Program Appropriation		<u>10.0</u>
Total		\$20.6 M
• Public Safety:		
State Appellate Public Defender Appropriation		\$1.2 M
Juvenile Corr. Block Grant for County Probation/Parole Approp.		3.1
County Juvenile Probation Fund (Cigarette Tax)		<u>4.2</u>
Total		\$8.5 M
• General Government:		
City and County Revenue Sharing (13.75% of Sales Tax)		\$114.4 M
City and County Liquor Surcharge		13.6
Circuit Breaker Property Tax Relief (Sales Tax)		<u>12.5</u>
Total		\$140.5 M
Total General Tax Revenue to Local Government:		\$1,128.9 M

* Public Schools, Community Colleges, Public Health Districts, the Catastrophic Health Care Program, part of the Dept. of Juvenile Corrections, and the State Appellate Public Defender are included as part of Local Government on this page.

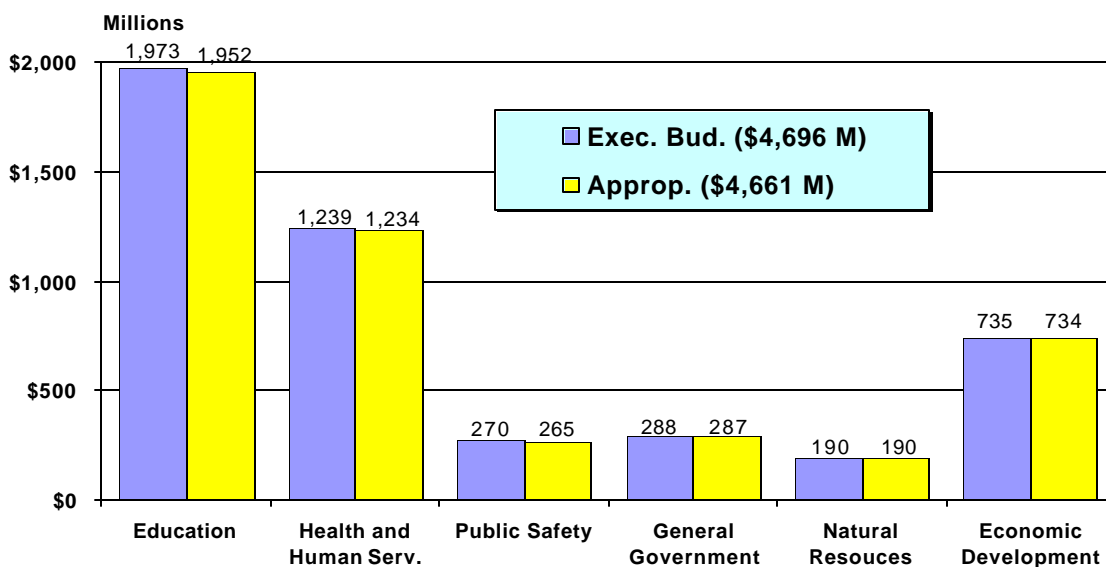
Statewide Goal, Objective and Department Allocations

FY 2002 Comparison of the Executive Budget to the Appropriation by State Goal

General Fund Allocation



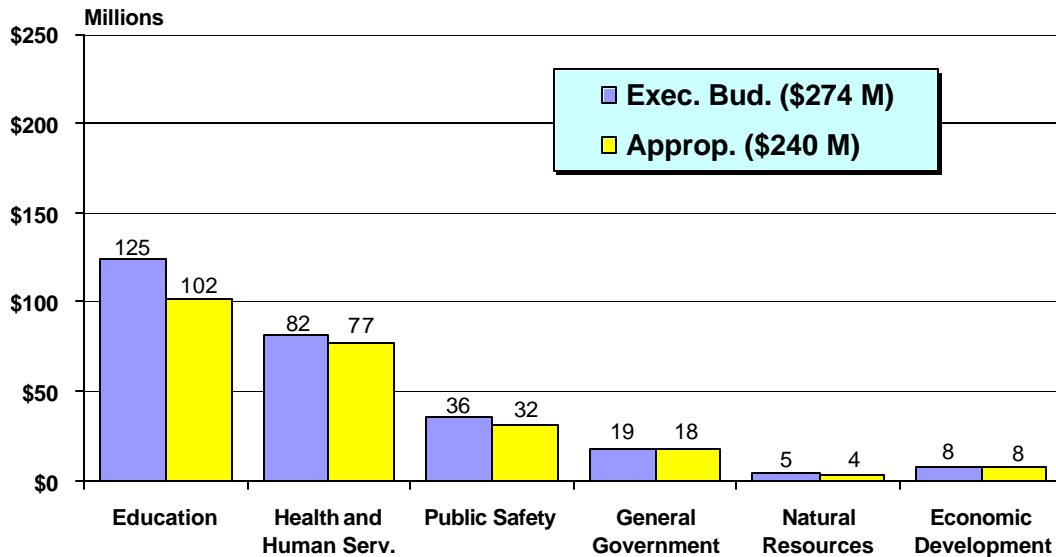
Total Fund Allocation



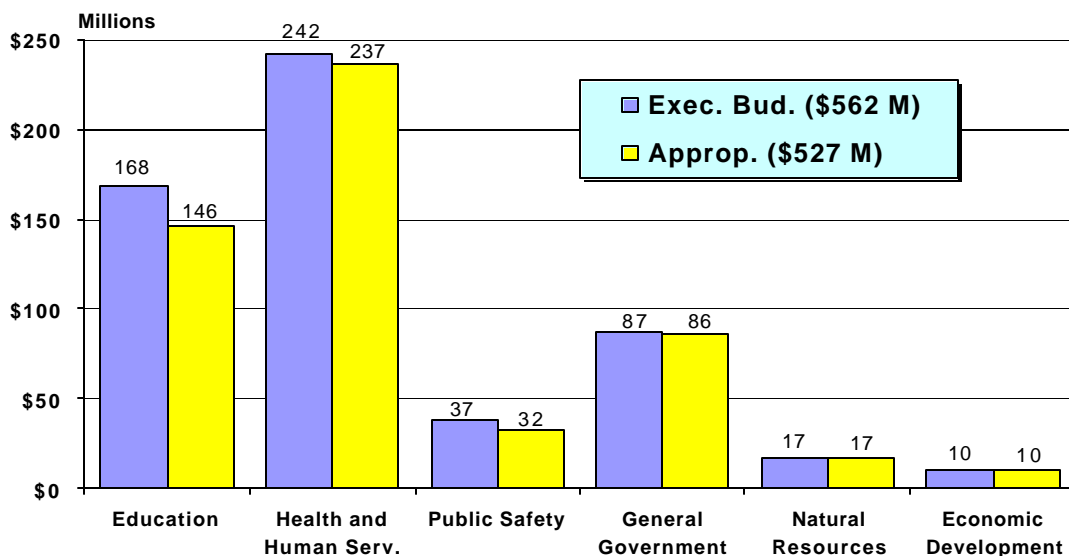
Statewide Goal, Objective and Department Allocations

FY 2002 Increases by State Goal Comparison of Executive Budget to Appropriation Increases over the FY 2001 Original Appropriation

General Fund



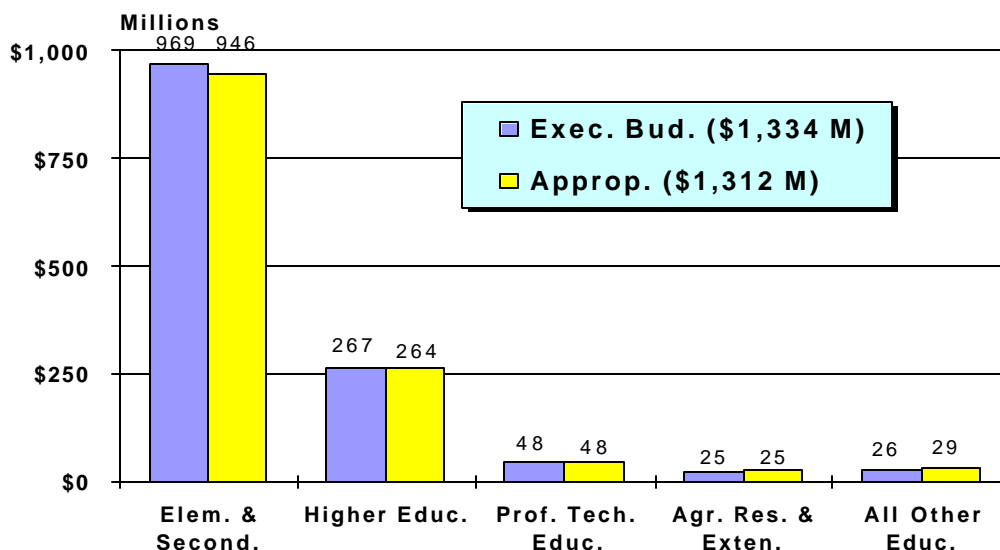
Total Funds



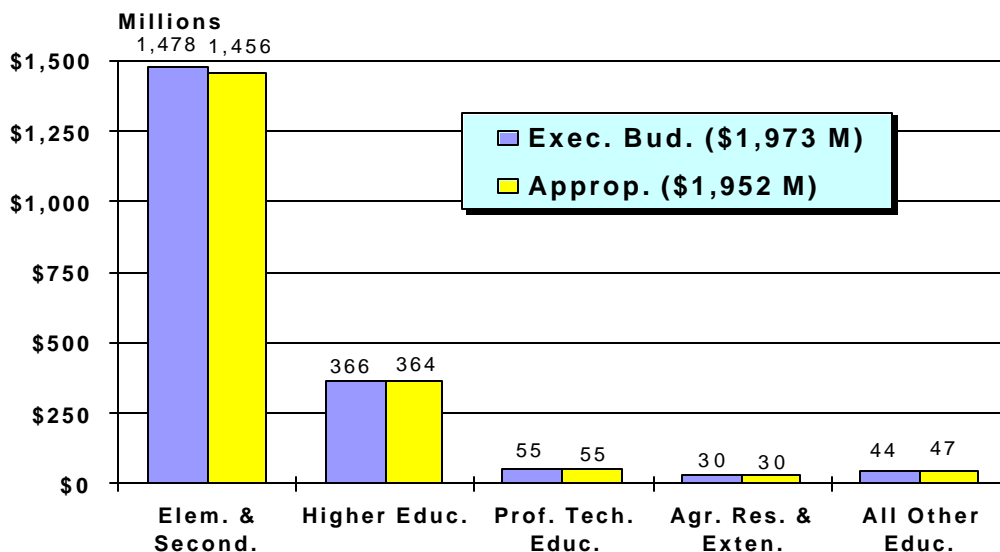
Statewide Goal, Objective and Department Allocations

FY 2002 Comparison of Executive Budget to Appropriation for Education

General Fund

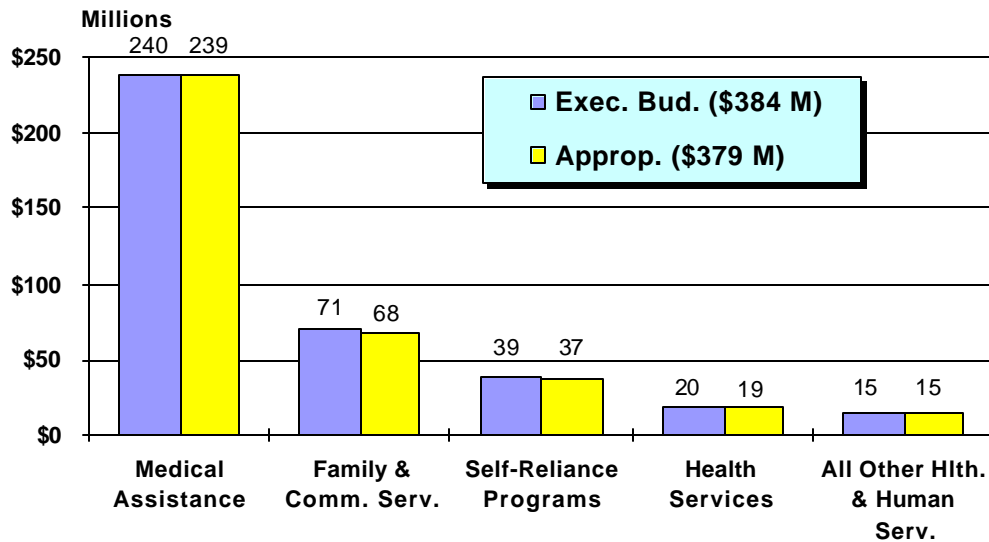


Total Funds

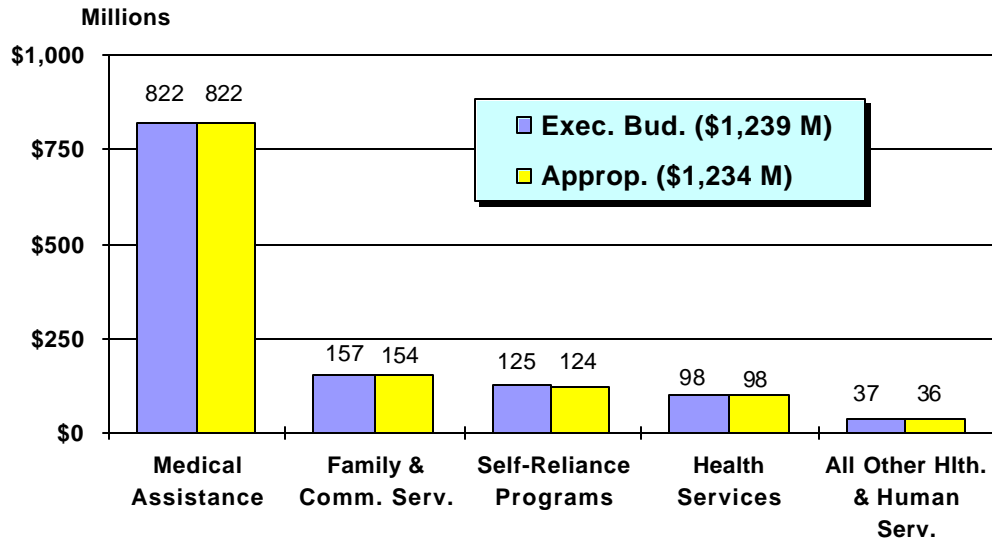


FY 2002 Comparison of Executive Budget to Appropriation for Health & Human Services

General Fund



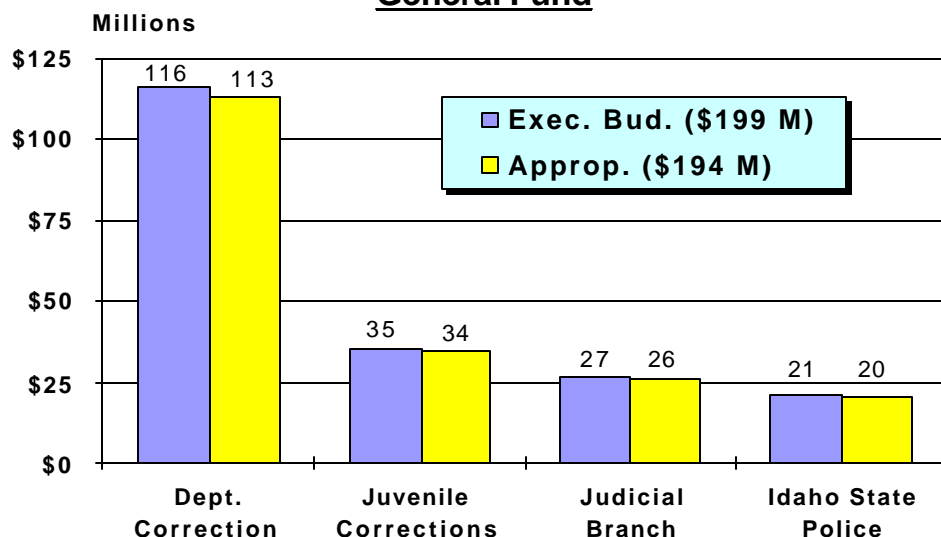
Total Funds



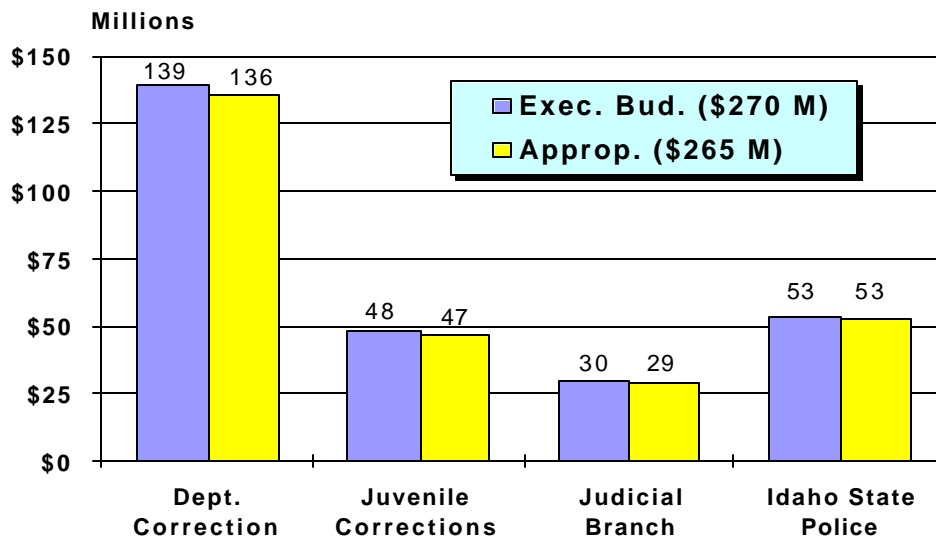
Statewide Goal, Objective and Department Allocations

FY 2002 Comparison of Executive Budget to Appropriation for Public Safety

General Fund

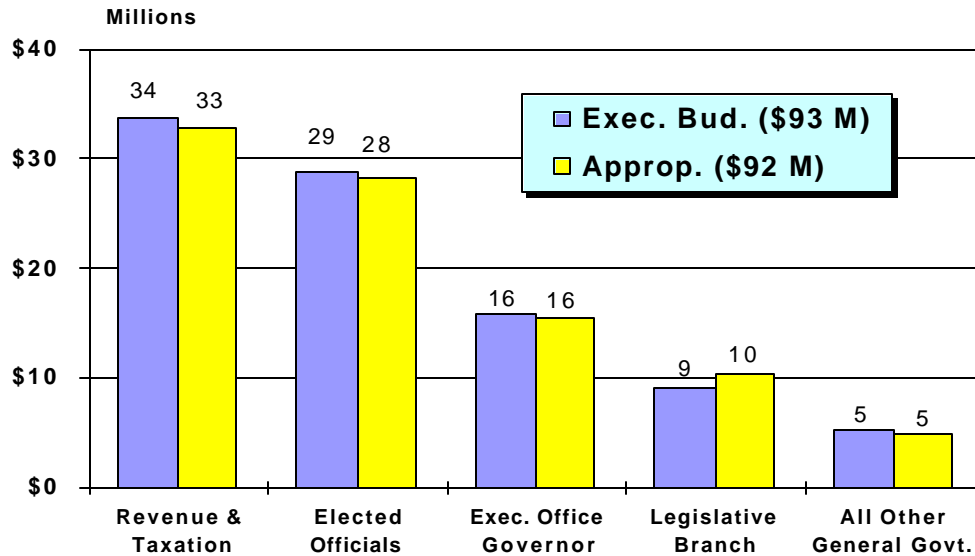


Total Funds

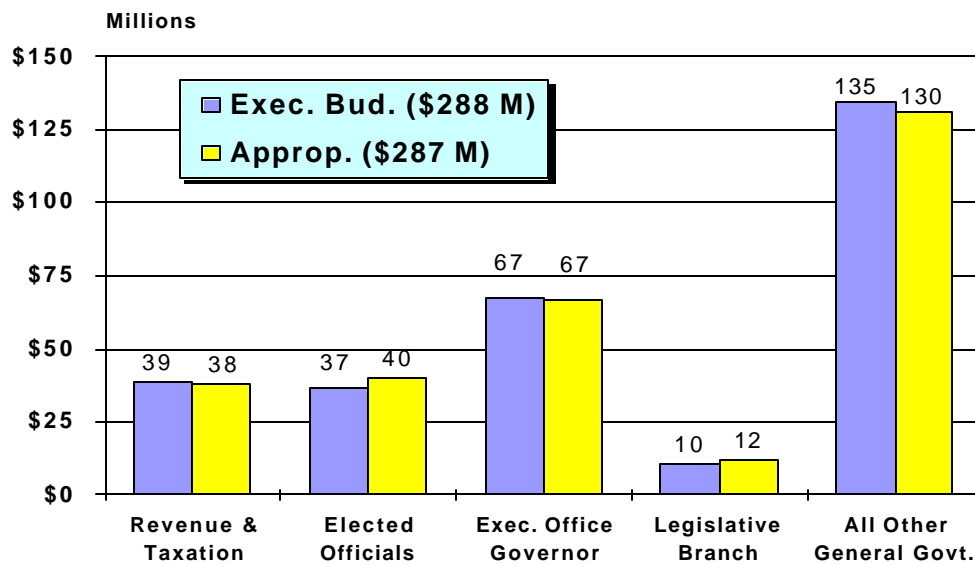


FY 2002 Comparison of Executive Budget to Appropriation for General Government

General Fund



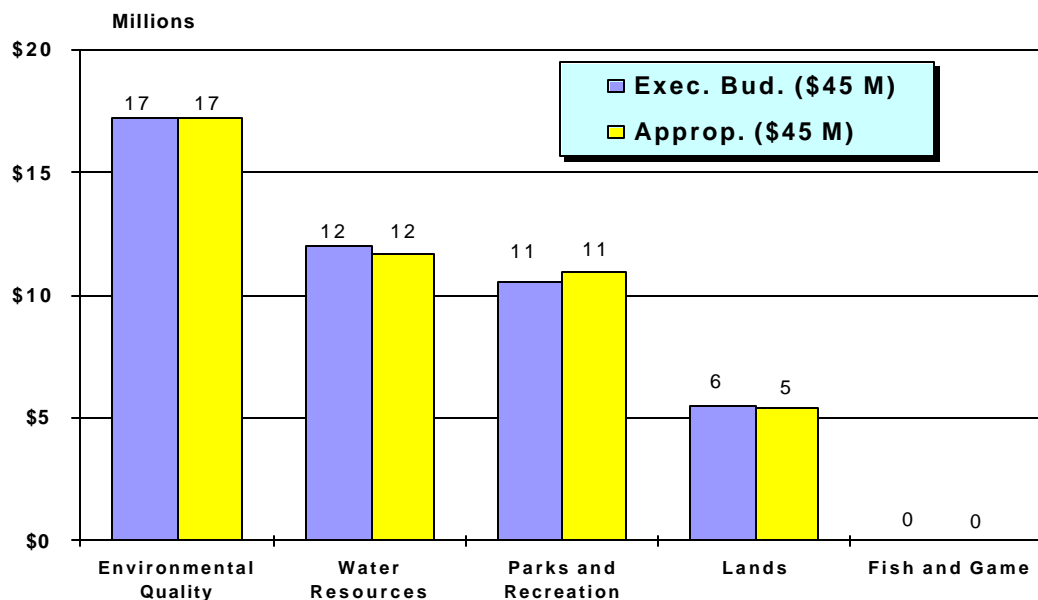
Total Funds



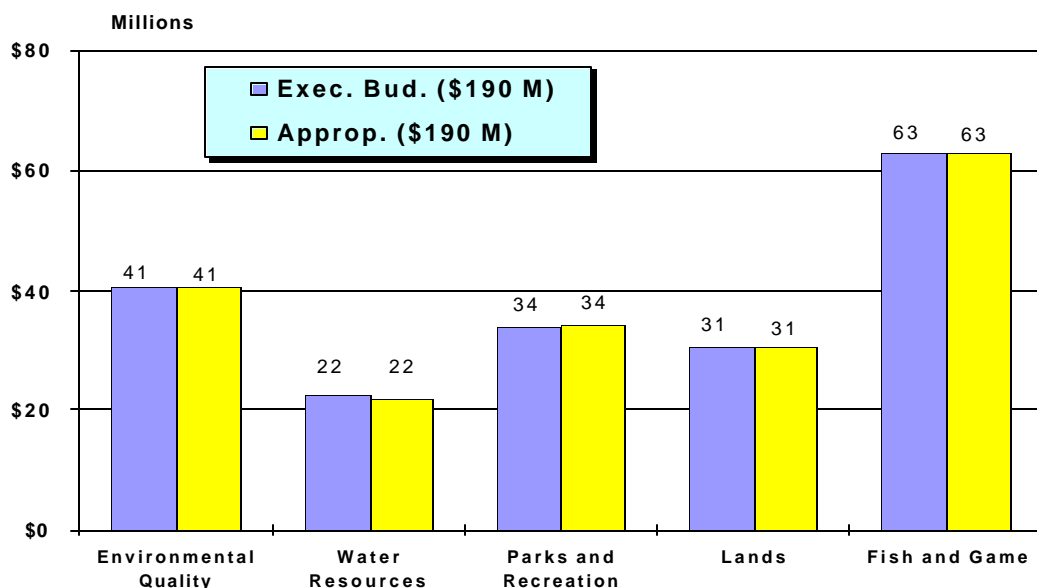
Statewide Goal, Objective and Department Allocations

FY 2002 Comparison of Executive Budget to Appropriation for Natural Resources

General Fund

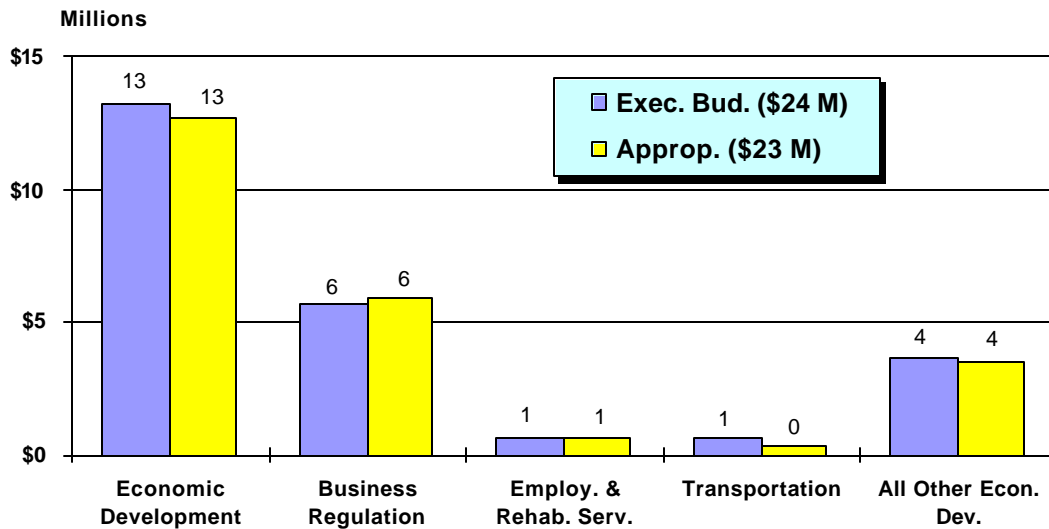


Total Funds



FY 2002 Comparison of Executive Budget to Appropriation for Economic Development

General Fund



Total Funds

